

# Ramp Up of Task Force Recommendations

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## Priority Recommendations

Priority Recommendations	Assumptions	Start Yr.	Fiscal Effects (\$ millions)										
			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
HOUSING AND HOMELESSNESS													
1. Further define “source of income” in the state's list of tenant characteristics to protect Section 8 clients	Potential enforcement and education costs	2020	0.5	1	1	1	1	1	1	1	1	1	1
2. Fund shallow rental subsidies for families with children in deep poverty	Phase in over more than a decade. Initially focus on families in deep poverty living in high cost areas. (Needs to be coordinated with revised child credit.)	2020	29.7	89	149	208	267	343	436	528	620	713	759
3. Impose both (1) state rent stabilization and (2) a set of housing supply provisions in localities falling short of their low-income housing goals and/or experiencing rent increases in excess of inflation.	Administration and enforcement costs.	2020	0.5	1	1	1	1	1	1	1	1	1	1
SOCIAL SAFETY NET													
1. EITC Expansion	Additional outreach in 2019, then ramp up. (Need to coordinate w/ CTC)	2019	20	67	133	200	200	260	320	380	440	500	500
2. Child credit targeted to families w/ children in deep poverty	Credit designed to end deep poverty for families with children, starting with families w/ children under 3 in 2019, under 6 in 2020, under 11 in 2021, and under 18 in 2022 and beyond.	2020	380	721	1,142	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400

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3. CalWORKS grant increases (scored against AB 1811 intent language)	Grant increases consistent w/ AB 1811 intent (acceleration costly - 1.3 billion for one year)	2020	-	-	-	-	-	-	-	-	-	-	-
4. CalWORKs grant increases (scored against current law)	Grant increases consistent w/ AB 1811 intent	2022	325	1,300	2,167	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600

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EARLY CHILDHOOD													
1. Expand parental leave use and policies	Potential costs to state and local governments as	2020	0	-	-	-	-	-	-	-	-	-	-
2. Provide guaranteed access to child care/early learning subsidies for children 0-8 in poverty	First 5 years focused on age 1-4 in deep poverty; second five years expanded to include children in poverty and include infrastructure & quality enhancements	2020	150	450	750	1,050	1,350	1,900	2,700	3,500	4,300	5,100	5,500
COORDINATED SERVICES													
1. Develop and implement a single application for eligibility of public assistance	Initial planning then IT costs	2020	1.5	3	27	50	50	25	-	-	-	-	-
2. Expand voluntary evidence-based home visiting for families in deep poverty	Slow ramp up of current commitment over next five years, than larger increases in subsequent years	2020	60	150	200	250	300	350	400	450	500	550	600
3. Create 20 new Promise Neighborhoods	2 zones per yr	2020	5	15	25	35	45	55	65	75	85	95	100
4. Integrate data and services of the main state agencies relevant for reducing child poverty.	Mostly planning and coordination, potential IT costs	2020	0.5	1	1	17	33	33	17	1	1	1	1
EDUCATION AND WORKFORCE TRAINING													
1. Strengthen connectivity and coordination of workforce and training programs at the local and state level	Initial planning then major IT costs	2020	1.5	3	27	50	50	25	-	-	-	-	-
2. Increase the investment/supplement/per pupil spending on low-income children in the Local Control Funding Formula.	Contingent on optimal use of existing funds, 2021 effective date	2021	0	25	75	125	175	225	275	325	375	425	450

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3. Provide a dedicated source of state funds for supportive services for workforce and education program participants	Limit to 10,000 recipients, phased over 2 years	2020	12.5	38	50	50	50	50	50	50	50	50	50
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SPECIAL POPULATIONS													
1. Waive outstanding juvenile fees	Net revenue loss to local governments.	2020	0.75	1	1	-	-	-	-	-	-	-	-
2. Expand the Emergency Child Care Bridge for foster families	Phased over 5 years; ages 0-3 first 5 years, 0-12 second 5	2020	4.5	14	23	32	41	49	57	65	73	81	85
3. Ensure adequate and appropriate housing for Transition Age Youth (TAY) and nonminor dependents (NMD)	Phased and partly offset by reduction in SILPs.	2020	12	36	60	84	108	120	120	120	120	120	120
4. School stability for foster youth, by ensuring reimbursements to caregivers to transport the youth to school of origin	5 year phase in	2020	1.35	4	7	9	12	14	14	14	14	14	14
5. Examine strategies and opportunities to increase contact visiting between children and their parents at local jails.	Within existing resources	2021	0	-	-	-	-	-	-	-	-	-	-
HEALTHCARE													
1. Expand Medi-Cal Coverage all adults w dependent children to 138% of FPL	Implemented in April 2020 (still examining take up and looking for ways to phase in/ limit early year costs).	2020	100	300	450	600	750	900	1,200	1,500	1,500	1,500	1,500
2. Develop state funding mechanism to fund nonprofit federally qualified health centers	\$30 million per year	2020	30	30	30	30	30	30	30	30	30	30	30
Total Priority Reccos - CalWORKS compared to AB 1811 intent language			810	1,948	3,150	4,192	4,863	5,781	7,085	8,440	9,510	#####	#####
Total Priority Reccos - CalWORKS compared to current law.			1,135	3,248	5,316	6,792	7,463	8,381	9,685	#####	#####	#####	#####

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Other Comprehensive Recommendations

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			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
HOUSING AND HOMELESSNESS													
1. Landlord incentives	Subsumed in shallow subsidy	2020	0	0	0	0	0	0	0	0	0	0	0
2. Expand bringing families home program statewide	Phased in over 5 years	2020	4	12	20	28	36	40	40	40	40	40	40
3. Long term subsidies for families in homelessness	\$500/month subsumed in shallow subsidies, second \$500 and supportive services included here	2020	3	9	15	21	24	24	24	24	24	24	24
4. Eviction court representation	10 year ramp up	2020	4.5	13.5	22.5	31.5	40.5	49.5	58.5	67.5	76.5	85.5	90
5. Housing vouchers fo young adults aging out of extended foster care	\$500/mo subsumed in shallow subsidies, other \$500 included here; phased over 5 years	2020	3	9	15	21	27	30	30	30	30	30	30
SOCIAL SAFETY NET													
1. Align time limits with federal 60 month period.	Start in 2021	2021	0	50	100	100	100	100	100	100	100	100	100
2. Fund summer EBT	Phased over 5 years	2020	5	15	25	35	45	50	50	50	50	50	50
3. Develop universal school food program	Limited expansion to highest poverty schools. Phased over 5 years.	2020	10	30	50	70	90	100	100	100	100	100	100
4. Increase SNAP benefits (30 per family)	Phased in over 3 years (\$10/mo, \$20/mo etc)	2020	57	171	285	342	342	342	342	342	342	342	342
5. Prevent SNAP sanctions for families w/ children 0-5	None	2020	1	2	2	2	2	2	2	2	2	2	2
EARLY CHILDHOOD EDUCATION													

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1. Expanded access to training and professional development	Subsumed in EC recco above	2020	0	0	0	0	0	0	0	0	0	0	0
2. Integrate and improve early childhood data systems.	Two years planning then IT	2020	1.5	3	26.5	50	50	25	0	0	0	0	0

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COORDINATED SERVICES													
1. Enact legislation to facilitate and ease data sharing among state and local agencies	Two years planning then IT	2020	1.5	3	26.5	50	50	25	0	0	0	0	0
EDUCATION AND WORKFORCE TRAINING													
1. Additional priority of service requirement for parents in poverty	15,000 new slots, phased in over 5 yrs	2020	15	45	75	105	135	150	150	150	150	150	150
2. Increase pre-apprenticeships, apprenticeships and summer work for youth in poverty	20,000 slots phased in over 5 years	2020	25	75	125	175	225	250	250	250	250	250	250
3. Allow TIN in place of SSN for licensing for various occupations	None	2020	1	0	0	0	0	0	0	0	0	0	0
SPECIAL POPULATIONS													
1. Fully fund youth reinvestment	Phased in over 5 years	2020	6	18	30	42	54	60	60	60	60	60	60
2. Facilitate post-secondary education for justice involved youth	Include in youth employment programs	2020	0	0	0	0	0	0	0	0	0	0	0
3. Enhanced transition support for justice involved youth	Phased over 5 years	2020	0.5	1.5	2.5	3.5	4.5	5	5	5	5	5	5
4. Improve juvenile justice data systems	Two years planning then IT	2020	1.5	3	26.5	50	50	25	0	0	0	0	0
5. Create and expand kinship navigator programs.	Phase in over 5 years	2020	0.3	0.9	1.5	2.1	2.7	3	3	3	3	3	3
HEALTHCARE													
1. Primary prevention programs	Medicaid to pay	2020	0	0	0	0	0	0	0	0	0	0	0
2. Reimburse non-profit health providers to provide care coordination case management	Phased, 50 percent medicaid match	2020	20	60	100	140	180	200	200	200	200	200	200
Total, Other Comprehensive Reccos			160	521	948	1,268	1,458	1,481	1,415	1,424	1,433	1,442	1,446



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Grand Total, Priority and Other Comprehensive Reccos - Against AB 1811 Intent	970	2,469	4,098	5,460	6,321	7,261	8,500	9,863	#####	#####	#####
Grand Total, Priority and Other Comprehensive Reccos - Against Current Law	1,295	3,769	6,264	8,060	8,921	9,861	#####	#####	#####	#####	#####